

Items adjusted from previous reports (all items listed represent a reduction unless specifically stated otherwise).

#### Article 1 (Regular Education)

- Administrative Salaries and benefits
- Teaching positions announced at last meeting but not reflected in those original figures
  - NNDCC reduction - moved to 50%
  - Middle School Spanish - 2 FTE teachers
  - Pre-K Salary reduction due to grant extension
- Tuition to Other LEA's Private - based on recent usage
- *Added money for Pre-K books because they were not in originally*

#### Article 2 (Special Education)

- Administrative Salaries and benefits
- Special Education Administrative Assistant salary and benefits

#### Article 3 (Career and Technical Instruction - CTE)

- Goes directly to United Technologies Center - no changes to report

#### Article 4 (Co-Curricular & Extra Curricular)

- Administrative Salaries and benefits
- *Added Chess uniforms*

#### Article 5 (Student and Staff Support)

- Administrative Salaries and benefits
- Adjusted current Social Worker to meet salary scale based on experience
- 3-year technology plan for projector replacement rather than being done in one year
- Elementary Reading Program - some will be eliminated due to ESSER-2

#### Article 6 (System Administration)

- Administrative Salaries and benefits
- Central Office Staff Salaries and benefits

#### Article 7 (School Administration)

- Administrative Salaries and benefits

#### Article 8 (Transportation)

- Special Education Out-of-District transportation
- Special Education in-District transportation
- Pre-K Transportation due to grant extension

#### Article 9 (Facilities)

- Administrative Salary and benefits
- Resource Officer due to new officer

Article 10 (Debt Service)

- This will remain the same as reported on March 16th.

Article 11 (All other expenditures, including Child Nutrition)

- This is a self-sufficient program and nothing was budgeted here